

Career and Technical Education

SPLOST IV

Program	Year 1 FY 13	Year 2 FY 14	Year 3 FY 15	Year 4 FY 16	Year 5 FY 17	Total Requested
Automotive						
New	\$ 300,000.00					\$ 300,000.00
Replacement						\$ -
Technology (New)						\$ -
Technology (Replacement)				\$ 5,000.00	\$ 10,000.00	\$ 15,000.00
	Program Total					\$ 315,000.00
Aviation						
New	\$ 30,000.00					\$ 30,000.00
Replacement						\$ -
Technology (New)						\$ -
Technology (Replacement)				\$ 5,000.00	\$ 10,000.00	\$ 15,000.00
	Program Total					\$ 45,000.00
Cosmetology						
New						\$ -
Replacement		\$ 30,000.00				\$ 30,000.00
Technology (New)		\$ 10,000.00				\$ 10,000.00
Technology (Replacement)						
	Program Total					\$ 40,000.00
Broadcast and Video Prod						
New	\$ 400,000.00					\$ 400,000.00
Replacement						\$ -
Technology (New)						\$ -
Technology (Replacement)				\$ 40,000.00		\$ 40,000.00

	Program Total					\$ 440,000.00
Agriculture & Env. Sci						
New	\$ 100,000.00					\$ 100,000.00
Replacement						\$ -
Technology (New)						\$ -
Technology (Replacement)			\$ 5,000.00	\$ 10,000.00		\$ 15,000.00
	Program Total					\$ 115,000.00
Graphic Communications						
New	\$ 120,000.00					\$ 120,000.00
Replacement						\$ -
Technology (New)						\$ -
Technology (Replacement)	\$ 24,000.00			\$ 40,000.00		\$ 64,000.00
	Program Total					\$ 184,000.00
Health Science						
New			\$ 125,000.00			\$ 125,000.00
Replacement						\$ -
Technology (New)						\$ -
Technology (Replacement)			\$ 25,000.00			\$ 25,000.00
	Program Total					\$ 150,000.00
Law and Justice						
New		\$ 90,000.00				\$ 90,000.00
Replacement						\$ -
Technology (New)						\$ -
Technology (Replacement)			\$ 15,000.00	\$ 30,000.00		\$ 45,000.00
	Program Total					\$ 135,000.00
Marketing						
New	\$ 100,000.00					\$ 100,000.00
Replacement						\$ -

Technology (New)						\$ -
Technology (Replacement)				\$ 20,000.00		\$ 20,000.00
	Program Total					\$ 120,000.00
Pre-Engineering						
New	\$ 555,490.00	\$ 350,000.00	\$ 80,000.00			\$ 905,490.00
Replacement		\$ 80,000.00				\$ 160,000.00
Technology (New)	\$ 148,000.00					\$ 148,000.00
Technology (Replacement)			\$ 40,000.00			\$ 40,000.00
	Program Total					\$ 1,253,490.00
Professional Foods						
New		\$ 90,000.00				\$ 90,000.00
Replacement		\$ 75,000.00				\$ 75,000.00
Technology (New)						\$ -
Technology (Replacement)				\$ 15,000.00		\$ 15,000.00
	Program Total					\$ 180,000.00
Family & Consumer Sci						
All High Schools						
New						\$ -
Replacement	\$ 21,000.00					\$ 21,000.00
Technology (New)						\$ -
Technology (Replacement)			\$ 140,000.00	\$ 70,000.00		\$ 210,000.00
	All High Schools Total					\$ 231,000.00
All Middle Schools						
New						\$ -
Replacement	\$ 28,500.00					\$ 28,500.00
Technology (New)						\$ -
Technology (Replacement)				\$ 90,000.00		\$ 90,000.00

	All Middle Schools Total					\$ 118,500.00
	Program Total					\$ 349,500.00
Business Management						
All High Schools						
New						\$ -
Replacement						\$ -
Technology (New)						\$ -
Technology (Replacement)		\$ 4,160,000.00				\$ 4,160,000.00
	All High Schools Total					\$ 4,160,000.00
All Middle Schools						
New						\$ -
Replacement						\$ -
Technology (New)						\$ -
Technology (Replacement)		\$ 1,170,000.00				\$ 1,170,000.00
	All Middle Schools Total					\$ 1,170,000.00
	Program Total					\$ 5,330,000.00
Information Technology						
All High Schools						
New	\$ 300,000.00		\$ 420,000.00			\$ 300,000.00
Replacement						\$ -
Technology (New)		\$ 75,000.00				\$ 75,000.00
Technology (Replacement)				\$ 320,000.00		\$ 320,000.00
	All High Schools Total					\$ 695,000.00
Technology All Middle Schools						
New	\$ 400,000.00					\$ 400,000.00
Replacement						\$ -
Technology (New)						\$ -
Technology (Replacement)		\$ 90,000.00				\$ 90,000.00

	All Middle Schools Total					\$ 490,000.00
	Program Total					\$ 1,185,000.00
Year's Total	\$ 2,526,990.00	\$ 6,220,000.00	\$ 805,000.00	\$ 290,000.00	\$ 420,000.00	\$ 9,841,990.00